



LOWELL PUBLIC SCHOOLS

Henry J. Mroz
Administration Office
155 Merrimack Street
Lowell, Massachusetts 01852

Billie Jo Turner
Chief Financial Officer

Tel: (978) 674-432
Fax: (978) 937-7620
E-Mail: bturner@lowell.k12.ma.us

TO: Joel Boyd, Ed. D., Superintendent of Schools

FROM: Billie Jo Turner, Chief Financial Officer

DATE: Jan 27, 2022

RE: Budget Transfer Request

The attached budget transfer request requires School Committee action. If approved, the motion will transfer \$84,174 per the attached sheet labeled "Budget Transfer Form", which includes:

1. A transfer for the Student Support Contracted Services line to move funds from the SW Prof. Staff/Classroom to fund the following contracts:

UMASS Lowell Hispanic Contract - \$26,524 to evaluate the Hispanic Student Experience in the classroom.

Public Consulting Group - \$30K for the FRC Audit

Great Services Partnership - \$15,650 - to fund Racial Affinity Group Consulting designed to support educators of color and help them find support, inspiration and connection in the classroom setting.

2. A transfer for the Butler School - \$12K from other expenditures and technology expense to general supplies in the amounts of \$5K and \$7K respectively for the purchase of laminators.

Budget Transfer Form

TRANSFER FROM:
Account #
Org.

TRANSFER TO:
Account #
Org.

Object DESE Function Description Amount Object DESE Function Description Amount

99338003	512903	2300	SW Proff/Classroom Teacher	\$ 72,174.00	99341504	530002	3100	Student Sppt - Contracted Services	\$ 72,174.00
98441106	530002	2200	Butler Other Expenditures	\$ 5,000.00					
98410624	541000	2450	Butler SA - Technology Expense	\$ 7,000.00	98410612	544400	2300	Butler SA- General Supplies	\$ 12,000.00
TOTAL				\$ 84,174.00	TOTAL				\$ 84,174.00

Reason for Transfer:

Total Request



Department Signature

1/27/2022
Date

Billie Jo Turner
Prepared by